

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT																											
Cumulative Proposition 46 Bond Awards																											
Through June 30, 2011																											
Updated 10/7/11 - GR																											
HCD PROGRAMS as of June 30, 2011	Total Funds Available	NOFAs released to date	Applications Received		Awards		Estimated Funds Remaining	Total Projected Production									Activity/Comments	Funds Leveraged									
			Number	Dollars	Number	Dollars		Housing Units	Incentive Units	Shelter Spaces	Dormitory Spaces	TOTAL	Unit Type	New Housing Units	Rehab Housing Units	Preserved Housing Units			Other Activites								
CalHome Program																											
Building Equity and Growth in Neighborhoods Program (BEGIN)	\$67,135,438	3	95	\$77,865,061	53	\$35,201,786	\$31,933,652	1,186					1,186	Owner	1,186				Mortgage Assistance	\$216,981,699							
California Self-Help Housing Program (CSHHP)	\$114,390,062	5	99	\$13,771,842	67	\$8,852,339	\$3,167,680	992					992	Owner	992		992		Technical Assistance	\$155,931,533							
General Funds		3	303	\$164,508,000	225	\$100,223,827		3,872				3,872	Owner	2,857	1,015			First Time Homebuyer/Production	\$110,449,842								
Exterior Accessibility Grants for Renters (EAGR)		1	34	\$9,050,000	12	\$2,146,216		659				659	Rental		659			Exterior Accessibility Improvements	\$0								
Code Enforcement Grant Program	\$4,848,084	1	139	\$19,284,000	30	\$4,587,173	\$260,911												Administrative Materials	\$0							
Emergency Housing and Assistance Program Capital Development Loans (EHAP CD)	\$175,620,055	6	402	\$276,313,329	242	\$170,343,589	\$5,276,466			10,046			10,046	Beds New/Preserved					Emergency Shelter/Transitional Housing Development	\$291,084,282							
Governor's Homeless Initiative (GHI)																											
Governor's Homeless Initiative Funds	\$38,784,670	2	14	\$38,262,109	11	\$29,571,844	\$9,212,826	378					378	Rental	180	198			New Construction/Rehabilitation	\$77,587,893							
MHP - General Funds						\$834,340																					
Total Governor's Homeless Initiative Projects						\$30,406,184																					
Joe Serna, Jr. Farmworker Housing Grant Program (JSJFWHG)																											
General - Homeownership	\$115,030,000	3	151	\$189,780,868	31	\$18,608,944	(\$2,499,090)	1,544					1,544	Owner	1,413	65		66	New Construction/Rehab/Preservation	\$175,099,981							
General - Multifamily Housing		4			66	\$98,920,146		4,177				4,177	Rental	2,898	1,279			\$444,548,861									
Health-Housing Set-Aside	\$20,000,000	1	2	\$20,000,000	2	\$20,000,000	\$0	1,188					1,188	Owner/Rental				1,188		\$0							
Migrant Farmworker Housing - OMS	\$21,100,000				16	\$11,545,746	\$33,025	280					280	Seasonal/Rental	218	62			New Construction/Rehabilitation	\$0							
Migrant Farmworker Housing - Other		2	12	\$13,906,929	9	\$9,521,229		581			498	1,079	Seasonal/Rental	143	438			New Construction/Rehabilitation	\$9,959,069								
Local Housing Trust Fund																											
Competitive	\$24,240,419	1	16	\$20,250,000	11	\$14,294,453	\$423,966							Rental					Contributions to local affordable housing trust funds	\$0							
Over-the-Counter		1	7	\$9,522,000	7	\$9,522,000										\$0											
Multifamily Housing Program (MHP)																											
<i>General Multifamily Housing Program</i>																											
Multifamily Housing Program (MHP) - General Funds	\$787,179,835	8	274	\$1,222,397,282	138	\$658,338,585	\$59,768,040	11,882					11,882	Rental	9,829	2,053	1,093		Production/Rehabilaition/Preservation	\$2,287,027,182							
Nonresidential Supportive Services Space Funds						\$14,027,227																					
Total - General Projects						\$672,365,812																					
<i>Supportive Housing Program</i>																											
Multifamily Housing - Supportive Housing Funds	\$181,682,989	4	88	\$273,549,577	69	\$164,039,078	\$17,643,911	3,249					3,249	Rental	2,458	791			New Construction/Rehabilitation	\$501,964,680							
Multifamily Housing Program (MHP) - General Funds						\$68,238,870																					
Nonresidential Supportive Services Space Funds						\$5,000,000																					
Total - Supportive Housing Projects						\$237,277,948																					
Nonresidential Supportive Services Space	\$20,000,000						\$972,773																				
Transit Oriented Development (Downtown Rebound) ⁸	\$13,824,000	1	2	\$12,000,000	2	\$12,000,000	\$1,824,000	237					237		237					\$69,595,242							
Preservation Interim Repositioning (Reallocated to MHP)																											
Job Housing Balance Program (JHB)	\$93,932,691	1	105	\$30,601,200	104	\$24,957,101	\$21,330		24,594				24,594	Local Grants	24,594				Rewards for Residential Permits	\$0							
Workforce Housing Reward Program		3	267	\$68,977,766	255	\$68,954,260			22,283				22,283		22,283					\$0							
Units funded in multiple programs (deducted to avoid double counting)										(1,404)					(1,404)							(\$193,463,647)					
SUBTOTALS HCD:	\$1,677,768,243	50	2,010	\$2,460,039,963	1,350	\$1,549,728,754	\$128,039,489	28,821	46,877	10,046	498	86,242		69,288	6,560	1,093	2,246		\$4,146,766,617								
CalHFA PROGRAMS as of June 30, 2011																											
Mortgage Insurance	\$9,207,882					\$9,207,882	\$0 ¹	528					528	Owner					Mortgage Insurance	\$92,078,815							
School Facility Fee Down Payment Assistance Program (SFF)	\$47,500,000					\$38,850,880	\$16,721,376	8,617					8,617	Owner					New Construction Homeownership	Not available							
Extra Credit Teacher Home Purchase Program (ECTP)	\$23,750,000					\$21,822,854	\$5,018,369	1,817					1,817	Homeownership					Teacher Homeownership Program	\$496,907,536							
Homeownership In Revitalization Areas Program (HIRAP)	\$11,900,000					\$8,288,525	\$0 ²	484					484	Owner					Low-Income Homeownership	\$63,674,420							
California Homebuyer's Downpayment Assistance Program (CHDAP)	\$111,625,000					\$147,385,335	\$0 ⁵	18,558					18,558	Owner					First Time Homebuyers	\$3,179,065,007							
Preservation	\$10,933,000					\$10,933,000	\$0 ³	408					408	Rental					Preservation Acquisition	\$10,933,000							
Residential Development Loan Program (RDLP)	\$44,578,555	5	13	\$44,578,555	12	\$38,353,157	\$0 ⁷	582					582	Homeownership					Acq/Predev for Homeownership	Not available ⁷							
SUBTOTALS CalHFA:	\$259,494,437⁴	5	13	\$44,578,555	12	\$274,841,633	\$21,739,745⁶	30,994	0	0	0	30,994							\$3,842,658,778								
TOTALS PROPOSITION 46:																											
	\$1,937,262,680	55	2,023	\$2,504,618,518	1,362	\$1,824,570,387	\$149,779,234	59,815	46,877	10,046	498	117,236							\$7,989,425,395								

¹Under the terms of SB 1227 (Ch. 26, Stats. of 2002), funds not utilized within 30 months of availability reverted to CHDAP. On 6/1/05, the remaining \$75.3 million transferred to CHDAP (after 5% admin fees on amounts funded). The Mortgage Insurance Program continues to operate without bond funds. Pursuant to AB 1512 (Chapter 338, Statutes 2005) up to \$75 million of those reverted funds have been made available for the Residential Development Loan Program.

²HIRAP Prop. 46 funds no longer available. Program funds have been exhausted. Figures shown on this report are final as of May 2005 (remaining funds transferred to CHDAP).

³Pursuant to AB 139 (Chapter 74, Stats. of 2005) this program ended on 12/31/2008. All unused funds and any repayments received are to be returned to HCD to be utilized as directed under the MHP.

⁴Total Funds Available reflects original allocation less 5% administrative fees, except RDLP.

⁵CHDAP Prop. 46 funds no longer available. CHDAP now operating with the use of Prop. 1C funds. Figures shown on this report are final figures under Prop. 46.

⁶Total estimated funds remaining include recycled funds and interest received for SFF, ECTP, HIRAP and CHDAP.

⁷RDLP funds are typically one of the first sources of funding. Leveraging of other funds is not known at time of award. Per statutory authority the remaining \$30,421,455 uncommitted funds from RDLP reverted to CHDAP as of August 26, 2008-figure reflects remaining balance. RDLP funding for any future commitments was suspended effective September 5, 2008.

⁸Formerly Student Housing.